

EXHIBIT A

Organization Size Definitions:

Extra Small Organization – Less than 25 devices and less than 75 IP addresses

Small Organization – Between 25 and 100 devices and between 75 and 300 IP addresses

Medium Organization – Between 100 and 500 devices and between 300 and 1,500 IP addresses

Large Organization – Between 500 and 2,000 devices and between 1500 and 6,000 IP addresses

Unlimited Organization – Unlimited devices and IP addresses

CATEGORY II, PENETRATION TESTING

Function/Expertise/Service	Not-to-exceed cost for an Extra Small Organization	Not-to-exceed cost for a Small Organization	Not-to-exceed cost for a Medium Organization	Not-to-exceed cost for a Large Organization	Not-to-exceed cost for an Unlimited Organization
Black Box Penetration Testing	\$1,140.00	\$1,530.00	\$2,500.00	\$4,995.00	\$7,500.00
Social Engineering Penetration Testing	\$1,400.00	\$2,100.00	\$3,500.00	\$5,600.00	\$7,000.00
Password Strength Assessments	\$1,400.00	\$2,100.00	\$2,800.00	\$4,995.00	\$7,500.00
Advanced Penetration Testing	\$3,320.00	\$4,410.00	\$7,000.00	\$11,900.00	\$14,960.00
Physical Security Assessment	\$1,050.00	\$1,400.00	\$3,500.00	\$6,000.00	\$8,750.00
Focused Gray-Box Testing	\$1,450.00	\$1,800.00	\$2,400.00	\$5,200.00	\$6,700.00
Internal Penetration Testing	\$3,000.00	\$5,500.00	\$8,000.00	\$11,000.00	\$20,000.00
Project Management	\$175 Per Hour	\$175 Per Hour	\$175 Per Hour	\$175 Per Hour	\$175 Per Hour
Security Consulting	\$175 Per Hour	\$175 Per Hour	\$175 Per Hour	\$175 Per Hour	\$175 Per Hour
Other: Quarterly External Penetration Testing - Annual Cost - Per Host	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Other: Quarterly External + Internal Penetration Testing - Annual Cost - Per Host	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Other: Internal Penetration Testing + Password Strength Assessment Bundle	\$3,740.00	\$6,460.00	\$9,180.00	\$13,595.75	\$25,000.00

If Change Order Rate varies depending on the level of support, Vendor should specify the Change Order Rate according to position.

Fully-loaded Change Order Rate	\$175.00
Remote Change Order Rate	\$175.00

Category II Per Instance Cost

Assessment	Per Instance Cost
Application Penetration Testing (Per Application)	\$1,000.00
Application Manual Source Review (Per Application)	\$

Function/Expertise/Service	Offered On-Site?	Offered Remote?
Black Box Penetration Testing		Y - External Testing
Social Engineering Penetration Testing	Y	Y
Password Strength Assessments	Y	Y
Advanced Penetration Testing	Y	Y
Physical Security Assessment	Y	
Focused Gray-Box Testing		Y - External Testing
Internal Penetration Testing	Y	
Project Management	Y	Y
Security Consulting	Y	Y
Other: Quarterly External Penetration Testing - Annual Cost - Per Host		Y - External Testing
Other: Quarterly External + Internal Penetration Testing - Annual Cost - Per Host	Y	Y
Other: Internal Penetration Testing + Password Strength Assessment Bundle	Y	

CATEGORY III, SECURITY RISK ASSESSMENT

Function/Expertise/Service	Not-to-exceed cost for an Extra Small Organization	Not-to-exceed cost for a Small Organization	Not-to-exceed cost for a Medium Organization	Not-to-exceed cost for a Large Organization	Not-to-exceed cost for an Unlimited Organization
Windows System Review	\$500	\$500	\$500	\$500	\$500
Solaris/Linux/Unix System Review	\$500	\$500	\$500	\$500	\$500
Network Device Review	\$200	\$200	\$200	\$200	\$200
Virtual Host Server System Review	\$750	\$750	\$750	\$750	\$750
Firewall Review	\$1,000	\$1,000	\$1,500	\$2,000	\$2,500
Internal Router Review	\$200	\$200	\$200	\$200	\$200
External Router Review	\$200	\$200	\$200	\$200	\$200
Core Network Switch Review	\$300	\$300	\$300	\$300	\$300
Edge Network Switch Review	\$200	\$200	\$200	\$200	\$200
VPN Concentrator/Firewall Review; VPN Termination Device Review	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Cisco Secure ISE Review	n/a	n/a	n/a	n/a	n/a
VOIP Server Security Review	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Database Security Review	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Documentation Review	\$780	\$1,560	\$2,340	\$3,120	\$4,680
Log Review	\$1,400	\$1,400	\$2,800	\$5,600	\$11,200.00
Rule Set Review	\$500	\$500	\$750	\$1,000	\$2,000
Mainframe System Review	n/a	n/a	n/a	n/a	n/a
Network Sniffing	\$700	\$1,400	\$2,800	\$5,600	\$11,200
Network Discovery	\$700	\$1,400	\$2,800	\$5,600	\$11,200
Network Port and Service Identification	\$700	\$1,400	\$2,800	\$5,600	\$11,200
Network Architecture Assessment	\$2,000	\$3,000	\$4,000	\$6,000	\$8,500
Wireless Assessment	\$1,500	\$2,000	\$4,000	\$6,000	\$10,000
Security Consulting	\$175	\$175	\$175	\$175	\$175

If Change Order Rate varies depending on the level of support, Vendor should specify the Change Order Rate according to position.	
Fully-loaded Change Order Rate	\$175
Remote Change Order Rate	\$175

Category III Per Instance Cost

Assessment	Per Instance Cost
Vulnerability Assessment (Scans) Per device	\$25.00
Vulnerability Assessment (Scans) Per IP Address	\$15.00
Vulnerability Assessment (Scans) Per Application	\$25.00
Vulnerability Assessment (Scans) Per Web App	\$25.00
Vulnerability Assessment (Scans)Per Website	\$25.00
Vulnerability Assessment (Scans) Per device w/ Risk Analysis on Findings	\$75.00
Vulnerability Assessment (Scans) Per IP Address w/ Risk Analysis on Findings	\$75.00
Vulnerability Assessment (Scans) Per Application w/ Risk Analysis on Findings	\$75.00
Vulnerability Assessment (Scans) Per Web App w/ Risk Analysis on Findings	\$75.00
Vulnerability Assessment (Scans)Per Website w/ Risk Analysis on Findings	\$75.00

Hourly rate and/or a per document rate for the documentation review charges for future projects	\$195/Hour
Database Specific Vulnerability Scanning Tool - Per Database Instance Cost	\$1,000

Function/Expertise/Service	Offered On-Site?	Offered Remote?
Windows System Review	Y	Y
Solaris/Linux/Unix System Review	Y	Y
Network Device Review	Y	Y
Virtual Host Server System Review	Y	Y
Firewall Review	Y	Y
Internal Router Review	Y	Y
External Router Review	Y	Y
Core Network Switch Review	Y	Y
Edge Network Switch Review	Y	Y

VPN Concentrator/Firewall Review; VPN Termination Device Review	Y	Y
VOIP Server Security Review	Y	Y
Database Security Review	Y	Y
Documentation Review	Y	Y
Log Review	Y	Y
Rule Set Review	Y	Y
Network Sniffing	Y	Y
Network Discovery	Y	Y
Network Port and Service Identification	Y	Y
Network Architecture Assessment	Y	Y
Wireless Assessment	Y	Y
Security Consulting	Y	Y
Vulnerability Assessment (Scans) Per device	Y	Y
Vulnerability Assessment (Scans) Per IP Address	Y	Y
Vulnerability Assessment (Scans) Per Application	Y	Y
Vulnerability Assessment (Scans) Per Web App	Y	Y
Vulnerability Assessment (Scans)Per Website	Y	Y
Vulnerability Assessment (Scans) Per device w/ Risk Analysis on Findings	Y	Y
Vulnerability Assessment (Scans) Per IP Address w/ Risk Analysis on Findings	Y	Y
Vulnerability Assessment (Scans) Per Application w/ Risk Analysis on Findings	Y	Y
Vulnerability Assessment (Scans) Per Web App w/ Risk Analysis on Findings	Y	Y
Vulnerability Assessment (Scans)Per Website w/ Risk Analysis on Findings	Y	Y

Note: Based on the scope, some activities may require a combination of on-site and remote work.

Note: External Vulnerability Scans are conducted remotely.